

Analysis of Payroll Totals

Description	This Period	Year To Date
Gross Pay	29940.80	29940.80
Net Pay	24340.71	24340.71
PAYE Tax	3037.80	3037.80
Standard Earnings for NI	26540.00	26540.00
Employee NI	1438.68	1438.68
Employee NI Rebate	1.18	1.18
Employer NI	2301.66	2301.66
Employer NI Rebate	4.29	4.29
Employee Pension	148.48	148.48
Employer Pension	503.96	503.96
SMP Paid	0.00	0.00
SSP Paid	277.44	277.44
SPP Paid	0.00	0.00
SAP Paid	0.00	0.00
SSP Weeks	3.20	3.20
Loan Repayments	0.00	0.00
Holiday Fund Accrued	1438.20	
Holiday Fund Paid	0.00	211769.33
Student Loan	301.00	301.00

Note: This report should not be used as a basis for payments to the Inland Revenue. To calculate these payments, please use Form P32, available from the Period End reports folder, after completion of all updates for the relevant month.

Values for leavers, and employees not selected at the time of running the report, are not included in this report.

Payment Breakdown Element Name	Type	**** This Period ****		Year To Date Costs	Deduction Breakdown Element Name	Type	**** This Period ****		Year To Date Costs
		Number	Costs				Number	Costs	
Salary	Variable	0.00	0.00	0.00	Professional Subscription	Variable	10.00	387.95	387.95
Cost of Net Payments	Variable			0.00	Union	Fixed	6.00	88.68	88.68
Salary	Variable	571.00	20352.05	20352.05	Christmas Fund	Global	13.00	65.00	65.00
Commission	Fixed	31.00	277.50	277.50	Unused				
Bonus	Global	9.00	900.00	900.00	Unused				
Expenses	Variable	18.00	179.10	179.10	Unused				
Overtime	Variable	133.00	1984.71	1984.71	Unused				
Net Salary	Variable	10.00	5970.00	5970.00	Unused				
Unused					Unused				
Unused					Unused				
Unused					Unused				
Unused					Unused				
Unused					Unused				
Unused									
Unused									
Unused									
Total Payroll Cost for 25 Employees	Current	<u>32746.42</u>	Year To Date	<u>32746.42</u>					