

SAP BPC



◆ 1:1 Instructor-led Online Training ◆



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SAP BPC COURSE

❖ BPC-BASICS

- BPC - BW Overview
- BW BPC Integration
- Introduction and Architecture Overview
- Parameters setting for Environment & Models
- Environment Creation
- Model Creation and Relationship with Other Models
- Dimension Maintenance - Mandatory Dimensions
- Dimension Members and Properties

❖ DATA LOAD & MANIPULATIONS

- Data Manager Packages
- Advance Scripting in DM Packages
- Data Load Via Flat Files

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- Data Load Via Info Providers
- Transformation File - Flat File Load
- Transformation File - BW Data Load
- Conversion File - Single File
- Multiple Conversions in Single File - BW Data Load

❖ LOGIC - BPC

- Script Logic Online Execution
- Script Logic Central Execution
- Default Logic

❖ TEMPLATE CREATION & USAGE IN BPC

- Use the New Formatting concept of EPM Formatting Sheets
- Building Input forms - Excel Based
- Building Report forms - Excel Based
- Multi Reports - Rolling Forecast With Actual & forecast Dynamically Changing
- Important EPM Functions
- Spread, Trend & Weight Functions

❖ BPC - WEB

- Library
- Workspaces
- Business Process F lows
- Data Audit configuration & Reports
- Activity Audit Configuration

- Comments

❖ LOCKING OF DATA & AUTHORISATION PROCESS

- Work Status - Environment Level
- Live Demo on Data Entry by user & Locking of Data Manager
- Work Status - Application Level

❖ BPC - BW Related Topics

- Data Validation
- Back Up & Restore Environment
- UJ File Services - To check the BPC Scripting

❖ MS WORD & POWER POINT

- Input Template
- Report Template

❖ CONSOLIDATIONS

- Basic Introduction to Consolidation
- Models Required for Consolidation
- Dimensions required for consolidation
- Business Rule Table Maintenance
- Global Parameters for Consolidation
- Model Level Parameters for Consolidation

❖ ADVANCED CONSOLIDATION CONCEPTS

- Currency Conversion
- Balance Carried forward

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- Inter Company Elimination
- Re Classification of Data
- Ownership data maintenance - Web Screen
- Maintenance of Percentage of ownership data , PCON
- Method for Consolidation
- Method based Multipliers for Consolidation

❖ JOURNALS

- Journal template - Model Level
- Multiple Header Journal
- Multiple Value Journals
- Re-Opening Of Journal & Parameter Setting
- Journal parameter Setting
- Balancing Journals - By Amount / Entity / Currency
- Journal Reporting
- Posting/UnPosting Of Journals
- Locking the Journals

❖ SECURITY

- BPC Users Maintenance
- Teams
- Tasks Profile Creation
- Data Access Profile Creation
- Assignment of Security to Users/ Teams
- Demo on Security - Live Example

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❖ TRANSPORTS

- Object Level transport

❖ PLANNING DEMO

- Comprehensive Planning

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